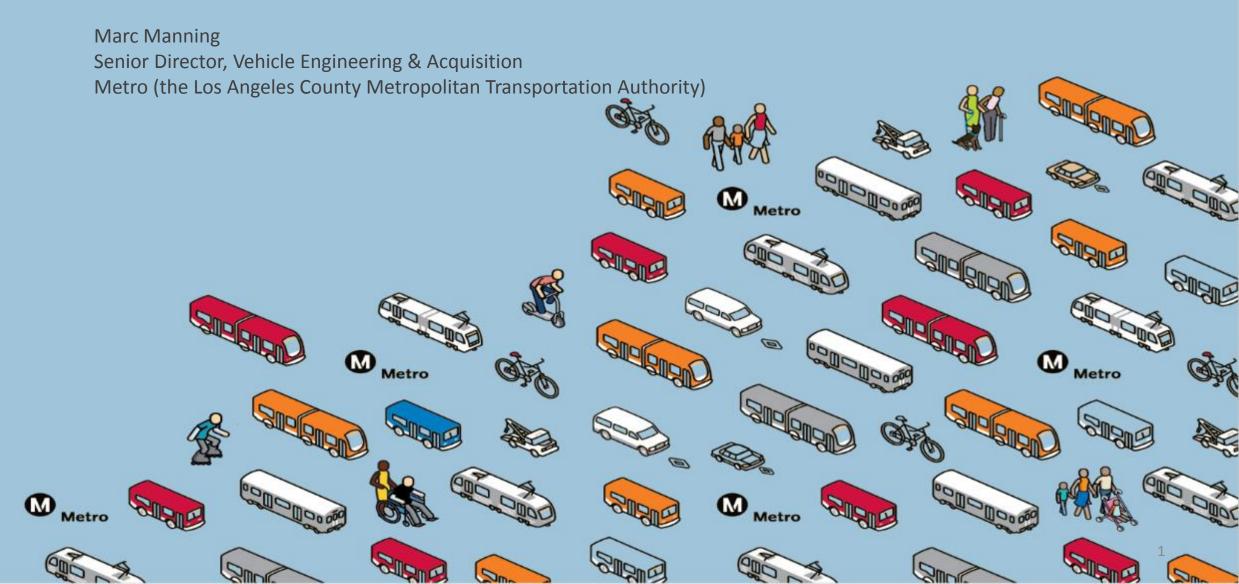
Metro's Battery Electric Bus Overview

California Transit Association's 53rd Annual Fall Conference & Expo



System Overview

- Bus Service
 - Service Area of 1,433 sq. miles
 - o 170 Bus Routes
 - Ridership of ~285 Million in 2017
- Metro has 14 Divisions with 2367 buses
 - o 388 60 ft Buses
 - o 1979 Non-Articulated Buses
 - 637 45 ft Buses
 - 1292 40 ft Buses
 - 50 32 ft Buses.
 - o 3 Divisions are contracted (176 buses)
 - o 3 Sub-fleets
 - Red Buses are Rapid
 - Poppy Buses are Local
 - Silver Buses are Express
 - (Silver and Orange Line BRTs)







Local Bus



Express Bus





System Vehicle Block Information

Vehicle Block Range (miles)	# of Blocks	Cumulative %	Battery Capacity (kW-hr)	2017 Battery Cost Per Bus	2030 Battery Cost Per Bus
0 - 25	166	5.4%	103	\$ 21,515	\$ 7,206
25 - 50	754	29.8%	206	\$ 43,029	\$ 14,412
50 - 75	543	47.4%	309	\$ 64,544	\$ 21,618
75 - 100	309	57.4%	412	\$ 86,059	\$ 28,824
100 - 125	342	68.5%	515	\$107,574	\$ 36,029
125 - 150	367	80.4%	<mark>618</mark>	\$129,088	\$ 43,235
150 - 175	260	88.8%	721	\$150,603	\$ 50,441
175 - 200	161	94.1%	824	\$172,118	\$ 57,647
200 - 225	105	97.5%	926	\$193,632	\$ 64,853
225 - 250	53	99.2%	1029	\$215,147	\$ 72,059
250 - 275	18	99.8%	1132	\$236,662	\$ 79,265
275 - 300	2	99.8%	1235	\$258,176	\$ 86,471
300 - 325	4	100.0%	1338	\$279,691	\$ 93,676
325 - 350	1	100.0%	1441	\$301,206	\$100,882
Metro					

- Estimated Battery Capacity based on 3.5 kW-hr/mile
 - Highest average energy consumption experienced by LA Metro
 - Assumes All Bus Lengths with same energy consumption.
- 85% of battery capacity is usable.
- This doesn't account for end of life.
- Doesn't consider GVWR impact of Battery Capacity.
- Battery cost per bus based on Bloomberg New Energy Finance (2018). Electric Buses in Cities.
 - 2017: \$209/kW-hr
 - 2030: \$70/kW-hr







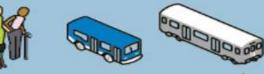
Battery Electric Bus Vehicle Block Information

Vehicle	Silver Line		Orange Line		Other	
Block Range (miles)	# of Blocks	Cumulative %	# of Blocks	Cumulative %	# of Blocks	Cumulative %
0 - 25	0	0.0%	0	0.0%	166	5.6%
25 - 50	0	0.0%	7	12.5%	747	30.9%
50 - 75	19	25.7%	17	42.9%	507	48.1%
75 - 100	13	43.2%	0	42.9%	296	58.1%
100 - 125	16	<mark>64.9%</mark>	5	51.8%	321	68.9%
125 - 150	5	71.6%	3	57.1%	359	81.1%
150 - 175	5	78.4%	4	64.3%	251	89.6%
175 - 200	4	83.8%	5	73.2%	152	94.7%
200 - 225	0	83.8%	2	76.8%	103	98.2%
225 - 250	2	86.5%	10	94.6%	41	<mark>99.6%</mark>
250 - 275	6	94.6%	3	100.0%	9	99.9%
275 - 300	1	95.9%	0	100.0%	1	99.9%
300 - 325	2	98.6%	0	100.0%	2	100.0%
325 - 350	1	100.0%	0	100.0%	0	100.0%
Metro						

• Electrifying 2 Bus Rapid Transit (BRT) Lines – Orange & Silver Lines

En-Route Charging achieves Vehicle
Blocks not allowed with existing
technology

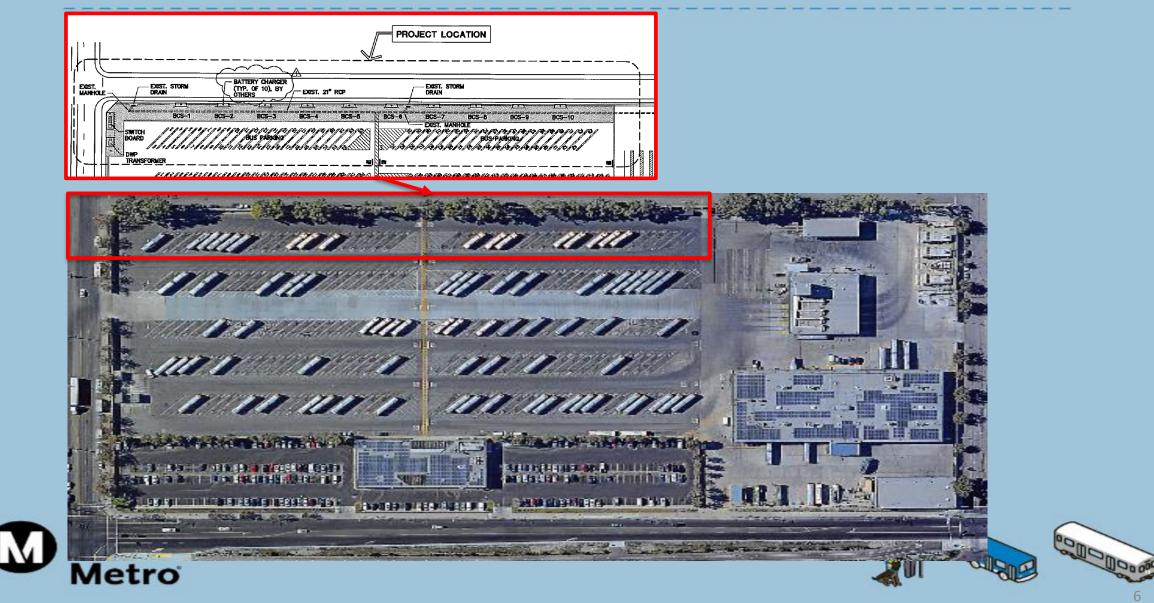
 Reduces Capital Cost required for High Voltage Batteries



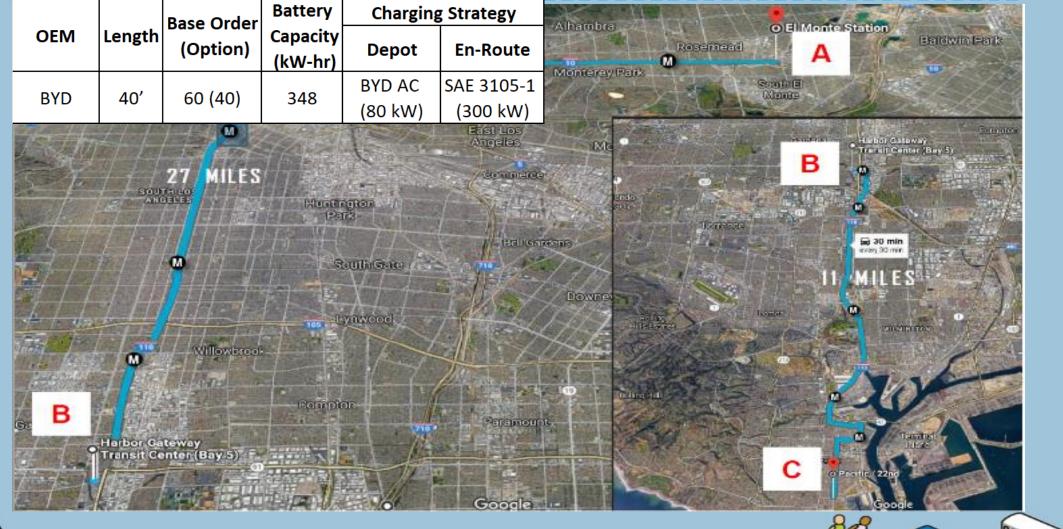
Orange Line – Route Overview



Orange Line - Division 8 Depot Charging



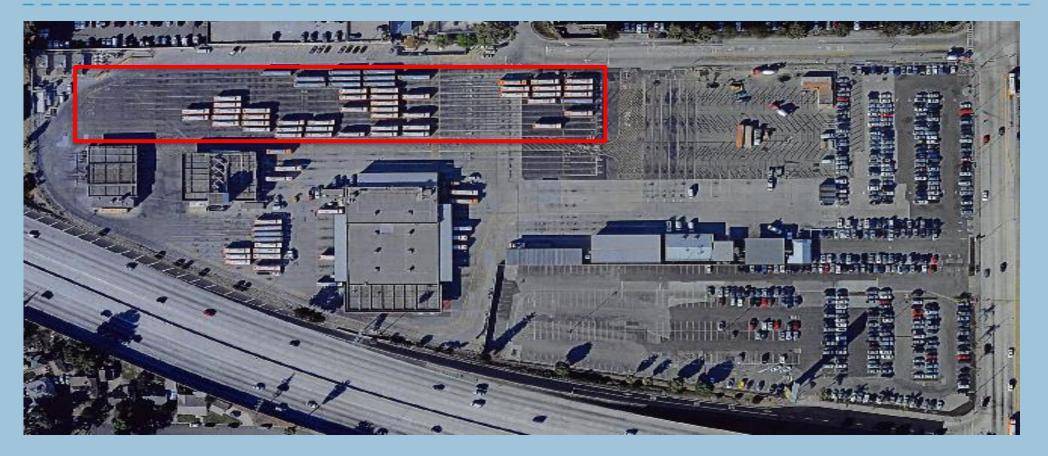
Silver Line – Route Overview







Silver Line – Division 9 Depot Charging







Zero Emission Bus Master Plan

- Utilize Consultant Services to develop strategies to meet goal of 100% ZE Bus operations by 2030. The Scope of Services includes:
 - Industry Outreach
 - Inventory of Metro's Operations
 - Assessment of Best Industry Practices
 - Evaluation of Compliance with Existing Standards and Codes
 - Support Negotiations of Rate Structures with Utilities
 - Analysis/System Modeling and Phase Options
 - Submittal of Master Plan
 - Develop Action Ready RFP's





Thank you

