



Living' In the Future: Transit's Evolution in a World of New, Emerging Modes

October 25, 2018

THE OFFICE OF EXTRAORDINARY INNOVATION

Unsolicited Proposal Policy and Forums

10 Year Strategic Plan: Vision 2028

P3 Capital Projects

New and Emerging Mobility Products and Services

GOALS OF NEW MOBILITY PILOTS

#1: Deliver a Better User Experience for Current and Future Customers

#2: Develop a Sustainable Financial Model

#3: Invest in our People

#4: Expand Metro's Portfolio and Investments

MOBILITY ON DEMAND

Research project on First/Last Mile operations funded by the FTA and Metro

Investment in a Transportation Network Company Model with NoMad/Via

Designed to Address Barriers to Accessibility

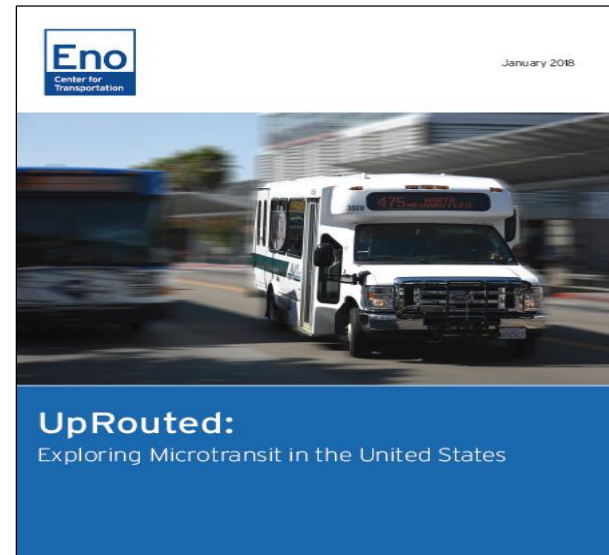
Launching in Early 2019 at 3 Stations (Artesia, El Monte, North Hollywood)

THE MICROTRANSIT PILOT PROJECT

Pre-Development Agreement Public-Private Partnership P3

Part A “Planning and Design”

Part B “Evaluation and Implementation”



MICROTRANSIT PILOT PHASES

Phase 1: Research on Previous Deployments (2017)

Phase 2: Procurement (2017-2018)

Phase 3: Planning & Design (2018)

Phase 4: Hiring, Training, Testing (2019)

Phase 5: Service On-Street (Launch Date: 2019)

PART A: TEAMS

RideCo

simulation, analytics, technology customizations

NoMad

operations, multi-modal planning, branding

Transdev

fare integration, vehicle procurement, ADA priorities

PART A: PLANNING AND DESIGN

Transportation Analysis and Modeling

Software/Technology Solution Plan

Performance Plan

Cost Structure, Payment and Recovery

Capital Programming

Communications Plan

Innovation

Reporting and Timeline

MICROTRANSIT MILESTONES

Part A (Design) Contracts Awarded

April 2018

Part A Kick-Off

May 2018

Part B (Implementation) Proposal

January 2019

Part B On-Street Testing

Summer 2019

Part B Service/Product Delivery

Fall 2019