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California State Controller
Division of Accounting and Reporting

January 25, 2013

COUNTY AUDITORS RESPONSIBLE FOR STATE TRANSIT
ASSISTANCE FUNDS
TRANSPORTATION PLANNING AGENCIES
COUNTY TRANSPORTATION COMMISSIONS
SAN DIEGO METROPOLITAN TRANSIT SYSTEM

Re: 2013-2014 State Transit Assistance Allocation Preliminary Estimate

Pursuant to section 99312.7 of the Public Utilities Code (PUC), the State Controller is required to provide a preliminary estimate of the amount of the State Transit Assistance (STA) funds to be allocated to each transportation planning entity for the purposes of sections 99313 and 99314 of the PUC.

The estimated amount of STA funds budgeted, according to the Department of Finance, for the 2013-14 fiscal year is \$391,972,000. We anticipate that the first quarter's allocation will be paid in October.

PUC section 99313 allocations are based on the latest available annual population estimates from the Department of Finance. PUC section 99314 allocations are based primarily on qualifying revenues from the Annual Report of Financial Transactions of Transit Operators and Non-Transit Claimants under the Transportation Development Act.

Enclosed are schedules indicating the estimated fund allocation for the fiscal year 2013-14 to each transportation planning entity. We are providing a detailed schedule of STA funds allocated under the PUC section 99314. Since the detail for PUC section 99313 allocations is not reported to the Controller's Office, the SCO is only able to provide eligible amounts for each county for PUC section 99313.

Any questions you have regarding the STA program should be directed to Mike Silvera of the Division of Accounting and Reporting at (916) 323-0704.

STATE CONTROLLER'S OFFICE
STATE TRANSIT ASSISTANCE FUND ALLOCATION ESTIMATE
FISCAL YEAR 2013-2014 SUMMARY

<u>Regional Entity</u>	<u>PUC 99313 Allocations</u>	<u>PUC 99314 Allocations</u>	<u>2013-2014 Allocations</u>
TRPA	\$ 501,880	\$ 119,252	\$ 621,132
MTC	37,708,786	102,525,536	140,234,322
SACOG	9,388,576	4,555,230	13,943,806
Alpine	5,706	186	5,892
Amador	193,081	10,053	203,134
Butte	1,150,957	70,378	1,221,335
Calaveras	233,236	0	233,236
Colusa	112,821	5,759	118,580
Del Norte	147,874	10,850	158,724
El Dorado	808,588	81,609	890,197
Fresno	4,919,140	615,162	5,534,302
Glenn	146,277	0	146,277
Humboldt	700,058	93,237	793,295
Imperial	922,964	33,465	956,429
Inyo	96,025	0	96,025
Kern	4,421,328	408,156	4,829,484
Kings	792,811	38,117	830,928
Lake	329,080	26,130	355,210
Lassen	177,721	10,488	188,209
Los Angeles	51,415,161	64,076,632	115,491,793
Madera	791,017	0	791,017
Mariposa	92,150	813	92,963
Mendocino	455,508	48,365	503,873
Merced	1,345,822	69,122	1,414,944
Modoc	49,758	0	49,758
Mono	74,855	52,434	127,289
Monterey	2,188,115	454,738	2,642,853
Nevada	505,495	19,605	525,100
Orange	15,894,780	6,192,167	22,086,947
Placer	1,477,759	271,924	1,749,683
Plumas	102,564	0	102,564
Riverside	11,586,798	1,711,239	13,298,037
San Benito	290,323	0	290,323
San Bernardino	10,735,527	2,303,069	13,038,596
SANDAG	4,064,763	1,707,125	5,771,888
San Diego MTS	12,285,862	6,298,657	18,584,519
San Joaquin	3,618,961	930,980	4,549,941
San Luis Obispo	1,412,126	130,714	1,542,840
Santa Barbara	2,222,440	792,573	3,015,013
Santa Cruz	1,383,507	1,375,762	2,759,269
Shasta	924,951	60,293	985,244
Sierra	16,395	0	16,395
Siskiyou	232,191	13,584	245,775
Stanislaus	2,704,481	205,516	2,909,997
Tehama	328,617	0	328,617
Trinity	71,375	2,475	73,850
Tulare	2,345,056	218,743	2,563,799
Tuolumne	280,019	0	280,019
Ventura	4,332,715	445,862	4,778,577
State Totals	<u>\$ 195,986,000</u>	<u>\$ 195,986,000</u>	<u>\$ 391,972,000</u>

STATE CONTROLLER'S OFFICE
STATE TRANSIT ASSISTANCE FUND ALLOCATION ESTIMATE
FISCAL YEAR 2013-14 PUC 99314 ALLOCATION DETAIL

Regional Entity and Operator(s)	Revenue Basis	Fund Allocation
TRPA		
Tahoe Transportation District	\$ 2,108,901	\$ 119,252
MTC		
Alameda-Contra Costa Transit District	*	**
Alameda County Congestion Management Agency - Corresponding to Altamont Commuter Express	NA	139,903
City of Benicia	138,480	7,831
Central Contra Costa Transit Authority	10,231,519	578,563
City of Dixon	78,869	4,460
Eastern Contra Costa Transit Authority	4,531,432	256,239
City of Fairfield	2,028,003	114,678
Golden Gate Bridge Highway and Transportation District	79,398,121	4,489,733
City of Healdsburg	80,734	4,565
Livermore-Amador Valley Transit Authority	4,076,133	230,493
Napa County Transportation and Planning Agency	813,056	45,976
Peninsula Corridor Joint Powers Board	89,429,084	5,056,954
Petaluma	373,015	21,093
City of Rio Vista	161,864	9,153
City of San Francisco	*	**
San Francisco Bay Area Rapid Transit District	*	**
San Mateo County Transit District	85,683,751	4,845,167
Santa Clara Valley Transportation Authority	219,251,144	12,398,014
Santa Clara Valley Transportation Authority - Corresponding to Altamont Commuter Express	NA	187,976
City of Santa Rosa	1,826,399	103,278
County of Sonoma	2,786,506	157,569
City of Union City	781,353	44,183
City of Vallejo	9,511,024	537,821
Western Contra Costa Transit Authority	5,140,764	290,695
Regional Entity Totals	1,807,301,763	102,525,536
SACOG		
City of Davis	2,540,424	143,654
City of Elk Grove	1,714,213	96,934
City of Folsom	788,032	44,561
Sacramento Regional Transit System	70,330,832	3,977,004
Yolo County Transportation District	3,767,239	213,026
Yuba Sutter Transit Authority	1,415,650	80,051
Regional Entity Totals	80,556,390	4,555,230
		(Continued)

* The combined revenue basis for Alameda-Contra Costa Transit District, San Francisco Bay Area Rapid Transit District, and the City of San Francisco is \$1,290,980,512.

** The combined allocation estimate for Alameda-Contra Costa Transit District, Bay Area Rapid Transit District, and the City of San Francisco is \$73,001,192.

STATE CONTROLLER'S OFFICE
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FISCAL YEAR 2013-14 PUC 99314 ALLOCATION DETAIL

Regional Entity and Operator(s)	Revenue Basis	Fund Allocation
Alpine		
County of Alpine	3,284	186
Amador		
Amador Regional Transit System	177,782	10,053
Butte		
Butte County Association of Governments	1,244,587	70,378
Calaveras	None	None
Colusa		
County of Colusa	101,841	5,759
Del Norte		
Redwood Coast Transit Authority	191,879	10,850
El Dorado		
El Dorado County Transit Authority	1,443,207	81,609
Fresno		
City of Clovis	433,639	24,521
City of Fresno	9,053,247	511,935
Fresno County Rural Transit Agency	1,391,858	78,706
Regional Entity Totals	10,878,744	615,162
Glenn	None	None
Humboldt		
City of Arcata	188,973	10,686
City of Eureka	260,128	14,709
City of Fortuna	11,189	633
Humboldt Transit Authority	1,188,553	67,209
Regional Entity Totals	1,648,843	93,237
Imperial		
Imperial County Transportation Commission (ICTC)	550,102	31,107
Imperial County Transportation Commission (ICTC)-Specialized Service	41,708	2,358
Regional Entity Totals	591,810	33,465
Inyo	None	None

(Continued)

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FISCAL YEAR 2013-14 PUC 99314 ALLOCATION DETAIL

Regional Entity and Operator(s)	Revenue Basis	Fund Allocation
Kern		
City of Arvin	53,520	3,026
City of California City	25,513	1,443
City of Delano	117,246	6,630
Golden Empire Transit District	5,818,655	329,028
County of Kern	797,434	45,093
City of Ridgecrest	214,122	12,108
City of Shafter	41,390	2,340
City of Taft	119,548	6,760
City of Tehachapi	4,867	275
City of Wasco	25,703	1,453
Regional Entity Totals	7,217,998	408,156
Kings		
City of Corcoran	79,476	4,494
Kings County Area Public Transit Agency	594,593	33,623
Regional Entity Totals	674,069	38,117
Lake		
Lake Transit Authority	462,094	26,130
Lassen		
County of Lassen	185,480	10,488
Los Angeles		
Antelope Valley Transit Authority	15,487,402	875,768
City of Arcadia	1,360,919	76,956
City of Claremont	373,982	21,148
City of Commerce	1,717,618	97,126
City of Culver City	7,985,279	451,544
Foothill Transit Zone	45,657,559	2,581,802
City of Gardena	9,528,945	538,834
City of La Mirada	899,431	50,860
Long Beach Public Transportation Company	49,805,574	2,816,360
City of Los Angeles	60,627,875	3,428,330
Los Angeles County Metropolitan Transportation Authority	782,995,111	44,276,094
City of Montebello	15,245,944	862,114
City of Norwalk	6,856,125	387,694
City of Redondo Beach	2,353,809	133,101
City of Santa Monica	38,702,487	2,188,513
Southern California Regional Rail Authority	152,257,754	
Los Angeles County Metropolitan Transportation Authority		4,582,100
Orange County Transportation Authority		***
Riverside County Transportation Commission		***
San Bernardino Associated Governments		***
Ventura County Transportation Commission		***
City of Torrance	12,525,627	708,288
Regional Entity Totals	1,204,381,441	64,076,632

(Continued)

*** The amounts allocated to the member agencies of Southern California Regional Rail Authority are paid by their corresponding regional transportation authority.

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FISCAL YEAR 2013-14 PUC 99314 ALLOCATION DETAIL

Regional Entity and Operator(s)	Revenue Basis	Fund Allocation
Madera	None	None
Mariposa County of Mariposa	14,383	813
Mendocino Mendocino Transit Authority	855,309	48,365
Merced Transit Joint Powers Authority of Merced County	763,104	43,151
Transit Joint Powers Authority of Merced County - Specialized Service	459,278	25,971
Regional Entity Totals	<u>1,222,382</u>	<u>69,122</u>
Modoc	None	None
Mono Eastern Sierra Transit Authority	927,267	52,434
Monterey City of Greenfield	7,769	439
City of King City	28,898	1,634
Monterey-Salinas Transit	7,994,600	452,071
City of Soledad	10,509	594
Regional Entity Totals	<u>8,041,776</u>	<u>454,738</u>
Nevada County of Nevada	346,701	19,605
Orange City of Laguna Beach	1,131,319	63,973
Orange County Transportation Authority	75,211,537	4,252,994
Orange County Transportation Authority - Corresponding to Southern California Regional Rail Authority	NA	1,875,200
Regional Entity Totals	<u>76,342,856</u>	<u>6,192,167</u>
Placer City of Auburn	29,465	1,666
City of Lincoln	44,308	2,505
County of Placer	3,696,636	209,034
City of Roseville	1,038,414	58,719
Regional Entity Totals	<u>4,808,823</u>	<u>271,924</u>
Plumas	None	None

(Continued)

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Regional Entity and Operator(s)	Revenue Basis	Fund Allocation
Riverside		
City of Banning	122,598	6,933
City of Beaumont	0	0
City of Corona	336,493	19,028
Palo Verde Valley Transit Agency	60,090	3,398
City of Riverside	344,367	19,473
Riverside County Transportation Commission - Corresponding to Southern California Regional Rail Authority	NA	633,676
Riverside Transit Agency	10,394,834	587,798
Sunline Transit Agency	7,797,622	440,933
Regional Entity Totals	19,056,004	1,711,239
San Benito	None	None
San Bernardino		
Morongo Basin Transit Authority	517,666	29,273
Mountain Area Regional Transit Authority	390,069	22,057
Omnitrans	15,767,839	891,625
San Bernardino Associated Governments - Corresponding to Southern California Regional Rail Authority	NA	1,255,299
Victor Valley Transit Service Authority	1,853,582	104,815
Regional Entity Totals	18,529,156	2,303,069
SANDAG		
North San Diego County Transit Development Board	30,189,445	1,707,125
San Diego MTS	111,387,808	6,298,657
San Joaquin		
Altamont Commuter Express Authority	9,397,257	
Alameda County Congestion Management Agency		****
Santa Clara Valley Transportation Authority		****
San Joaquin Regional Rail Commission		203,509
City of Lodi	308,336	17,436
City of Ripon	1,184	67
San Joaquin Regional Transit District	12,555,337	709,968
Regional Entity Totals	22,262,114	930,980
San Luis Obispo		
City of Atascadero	102,342	5,787
City of Morro Bay	26,812	1,516
City of Paso Robles Transit	168,558	9,531
City of San Luis Obispo	603,600	34,132
County of San Luis Obispo	38,206	2,160
San Luis Obispo Regional Transit Authority	1,256,844	71,071
South County Area Transit	115,242	6,517
Regional Entity Totals	2,311,604	130,714

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**** The amounts allocated to the member agencies of Altamont Commuter Express Authority are paid by their corresponding regional transportation authority.

STATE CONTROLLER'S OFFICE
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FISCAL YEAR 2013-14 PUC 99314 ALLOCATION DETAIL

Regional Entity and Operator(s)	Revenue Basis	Fund Allocation
Santa Barbara		
City of Guadalupe	101,900	5,762
City of Lompoc	216,279	12,230
County of Santa Barbara	91,462	5,172
Santa Barbara Metropolitan Transit District	11,438,372	646,807
City of Santa Maria	2,088,243	118,084
City of Solvang	79,900	4,518
Regional Entity Totals	14,016,156	792,573
Santa Cruz		
Santa Cruz Metropolitan Transit District	24,329,498	1,375,762
Shasta		
Redding Area Bus Authority	1,066,243	60,293
Sierra		
	None	None
Siskiyou		
County of Siskiyou	240,220	13,584
Stanislaus		
City of Modesto	3,090,970	174,785
County of Stanislaus	397,413	22,473
City of Turlock	146,029	8,258
Regional Entity Totals	3,634,412	205,516
Tehama		
	None	None
Trinity		
County of Trinity	43,775	2,475
Tulare		
City of Exeter	15,619	883
City of Porterville	443,908	25,102
City of Tulare	395,891	22,386
County of Tulare	314,221	17,768
City of Visalia	2,698,700	152,604
Regional Entity Totals	3,868,339	218,743
Tuolumne		
	None	None
Ventura		
Gold Coast Transit	3,225,701	182,404
Ventura County Transportation Commission - Corresponding to Southern California Regional Rail Authority	NA	263,458
Regional Entity Totals	3,225,701	445,862
STATE TOTALS	\$ 3,465,890,085	\$ 195,986,000