



# Regional Measure 3: Bay Area Mobility Improvement Program

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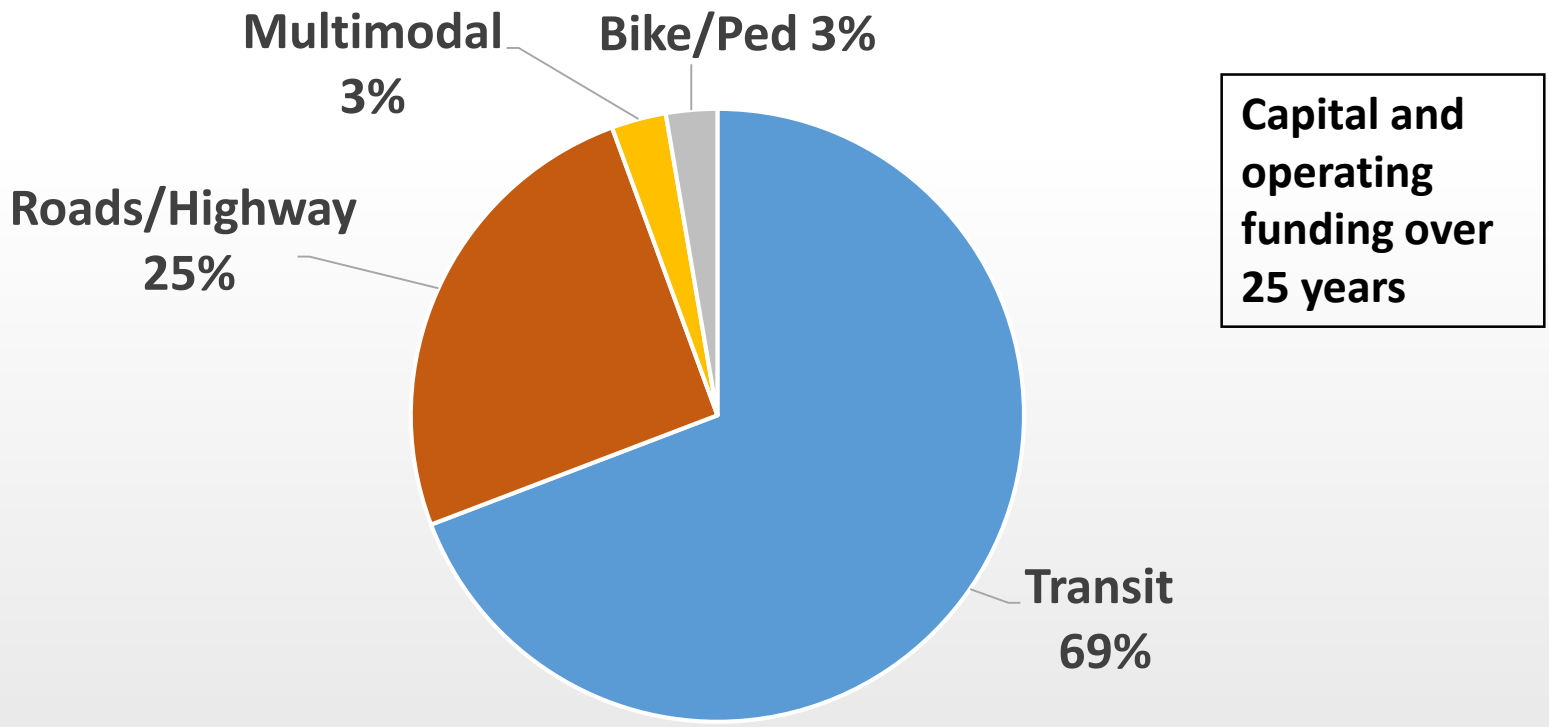
## RM 3: First Regional Measure Since 2004

- Regional Measure 3 (RM 3), authorized by SB 595 (Beall, 2017) allows for a toll increase of up to \$3 to be placed on the ballot in all nine Bay Area counties.
- SB 595 includes a \$4.5 billion expenditure plan, including 35 capital projects and a 16% transit operating program.
- The toll increase may be phased in over a number of years, or a lesser amount could be placed on the ballot; however, the full \$4.5 billion requires a \$3 toll increase to ultimately be approved.
- RM 3 could appear on the ballot as early as June 2018.





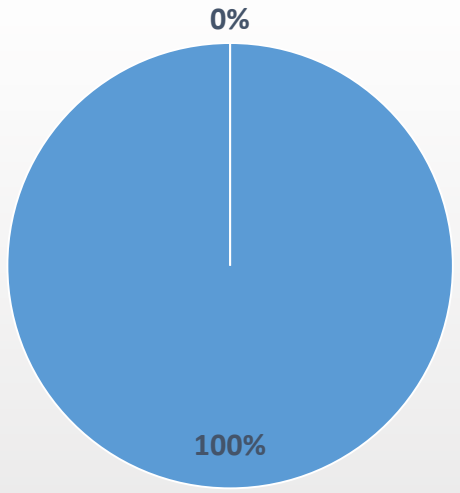
# RM 3 is a Transit-Focused Expenditure Plan





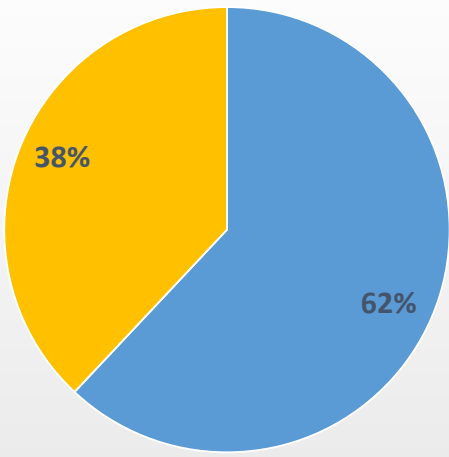
# Voter Approved Bridge Toll Investments: Operating vs. Capital

RM1  
Capital vs. Operating



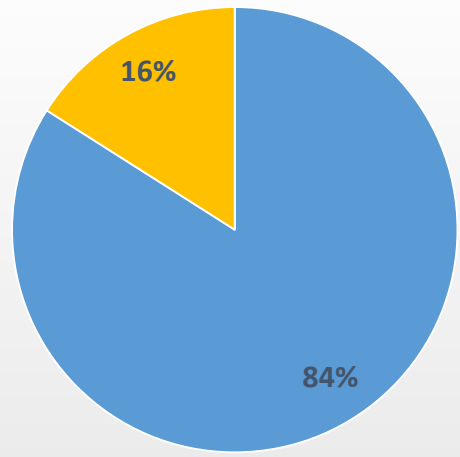
■ Capital ■ Operating

RM2  
Capital vs. Operating



■ Capital ■ Operating

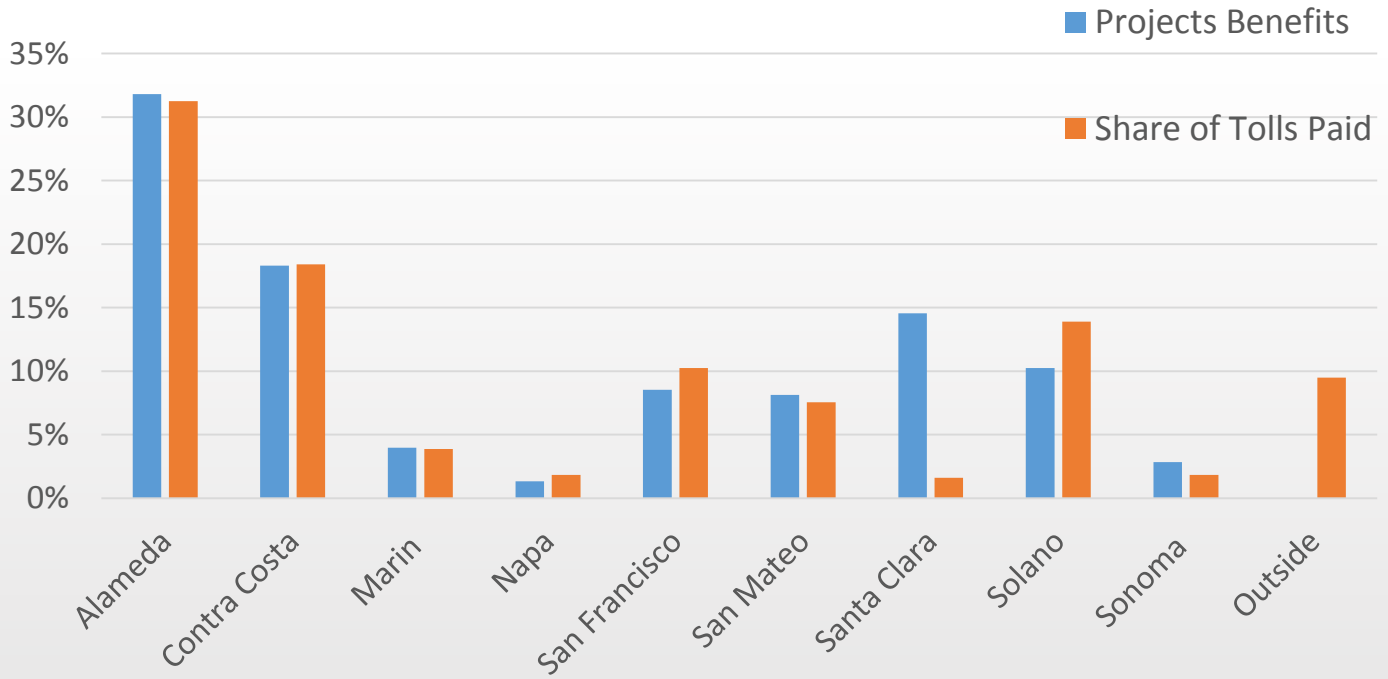
RM3  
Capital vs. Operating



■ Capital ■ Operating



# RM 3 Project Benefits Compared to Share of Tolls Paid, by Bay Area County





# RM 3 Expenditure Plan Summary

## (Assuming a \$3 toll increase)

<b>PROGRAM CATEGORY</b>	<b>\$3 Toll Funding (in millions)</b>	<b>Percent of Capital Funding</b>
Operating Program	\$ 60/year	--
Regional Programs & Projects	\$1,050	24%
Corridor-Specific Projects	\$3,400	76%
Grand Total Capital Program	\$4,450	100%



# Major RM 3 Projects & Programs

- New BART cars \$500 million
- BART to Silicon Valley, Phase 2 \$375 million
- Caltrain Downtown Extension \$325 million
- Ferry Enhancement Program \$300 million
- Regional Express Lanes \$300 million
- Richmond-S.R. Bridge Access \$210 million
- Goods Movement & Mitigation \$160 million
- Safe Routes to Transit/Bay Trail \$150 million





# RM 3 Operating Program

TRANSIT OPERATING FUNDS		(\$ in millions)
• Ferries (ramps up over five years)		\$35
• Regional Express Bus		\$20
• S.F. Transbay Terminal		\$5

